

# Health Care Update

October 17, 2022

## Agenda



- Financials (Rae-Ellen)
- Medicare Advantage (Rae-Ellen)
- Partnership (Bernie)
- Communications (Betsy)

## **Financials**





### FY 2022-2023 Year End Health Account Balances

#### Budget Review 9.30.22

Active Employee Healthcare App	opriatio	on
Projected Appropriation Balance	\$	27,543,273.54

Active Employee Healthcare FAD Accounts		
Projected Active Health FAD	\$	-30,104,673.92
Projected Active Rx FAD	\$	5,838,594,33
Combined FAD Balances:	\$	-24,266,079.59

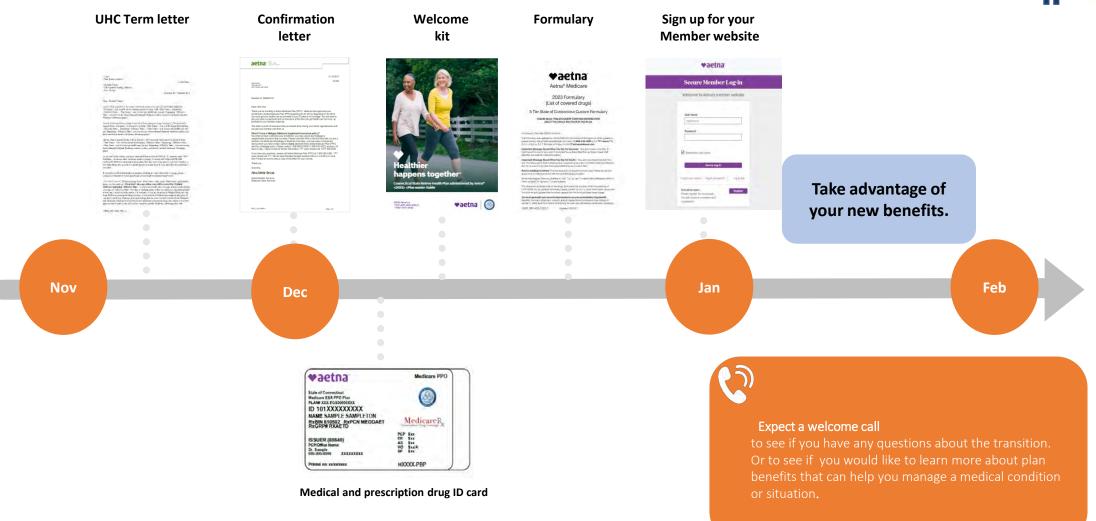
Retired Employee Healthcare Appropriation				
Projected Appropriation Balance	\$ 125,032,162.06			

Retired Employee Healthcare OPEB FAD Accounts		
Projected Retiree Health	\$	151,998,574.98
Projected Retiree Rx	\$	23,148,806.88
Combined FAD Balances:	\$	175,147,381.86

## **Medicare Advantage**

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## Partnership 2.0

As of 10/1/22 we have 157 groups enrolled totaling just under 26,000 employees and approximately 60,000 members.

As of 10/1/22, we had 124 groups who have completed their 3-year contract commitment under Partnership and had the option of leaving the plan without an early termination penalty. Six groups have decided to leave prior to 10/1/22 and two groups have left on 10/1/22.

We are scheduled to attend the (CCM) Connecticut Conference of Municipalities event on 11/1/22.

### Partnership 1.0

As of 10/1/22 we still have 5 groups remaining totaling approximately 2,400 employees and just under 3,400 members.





# **Communications** Update

Presented by Betsy Nosal

## Monthly All-User Email Impact

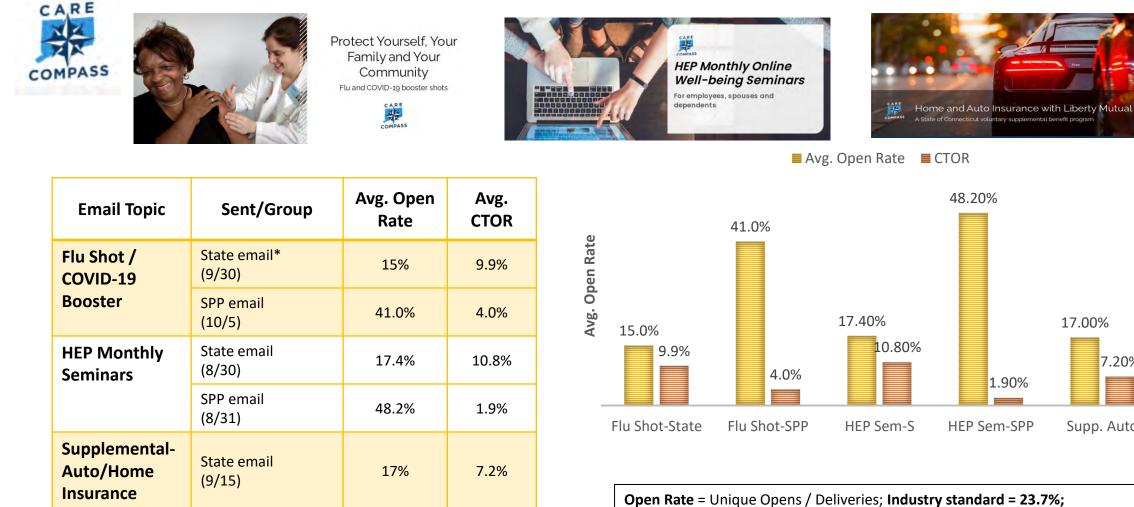
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17.00%

7.20%

Supp. Auto





\*Email also sent to agency / group benefit contacts, Judicial and Higher Ed, Union Reps as follow-up.

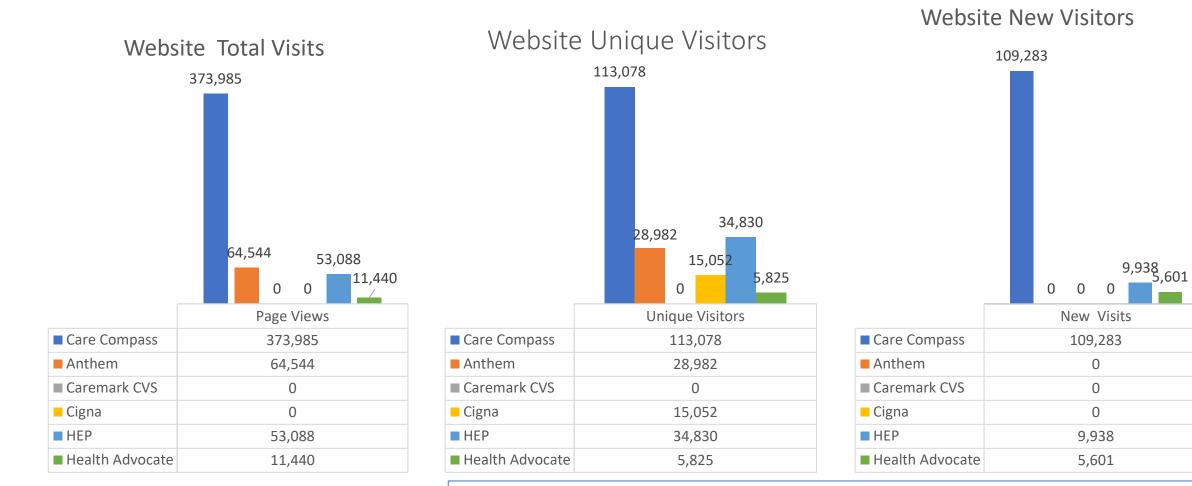
**Open Rate** = Unique Opens / Deliveries; **Industry standard = 23.7%;** CTOR = Unique Clicks / Unique Opens; Industry Standard = 13.4%

## Carrier Digital Data (January 1 - June 30, 2022)

Note: Awaiting data from CVS and limited for Cigna







**Unique Visitors** include people who visited the site during this time period, plus anyone who visited in the month prior and then returned. Only 1 visit is counted if someone visits multiple times in a month.

New Visits are total number of new visits in the time period that had not visited the month prior to this time period.

## Next Items

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### Flu Shot Postcard

#### **Focus Groups**

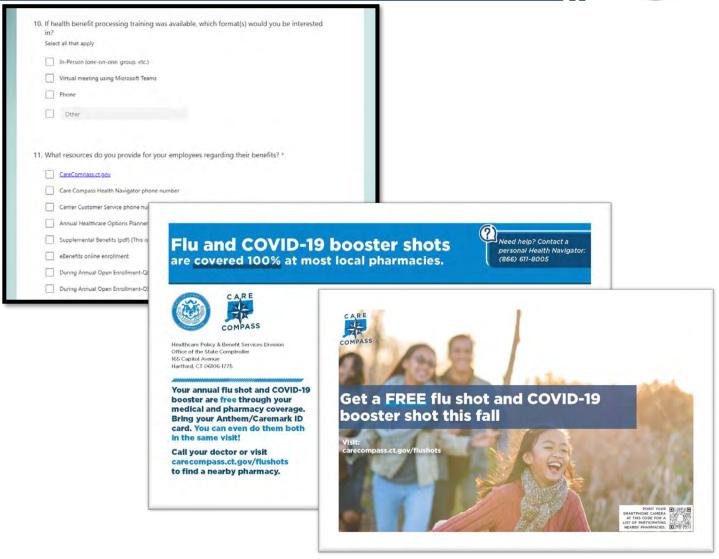
Agency Benefit Contact digital survey Newly Hired Employee / special populations Digital (Al-driven) survey

#### **Providers of Distinction**

Incentive check mailing New Provider emblems











# **Questions and Comments**



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# Adjourn